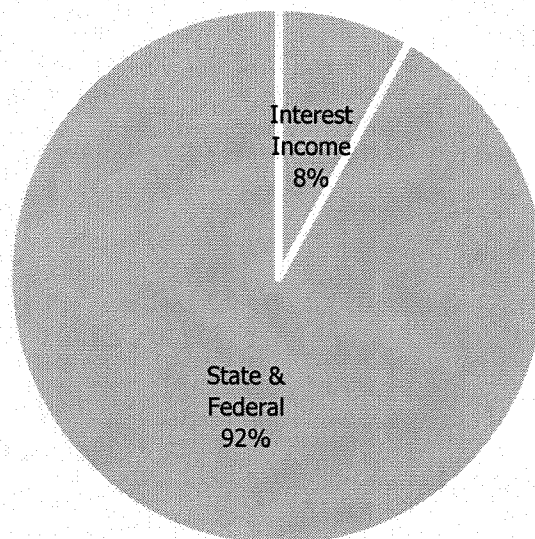


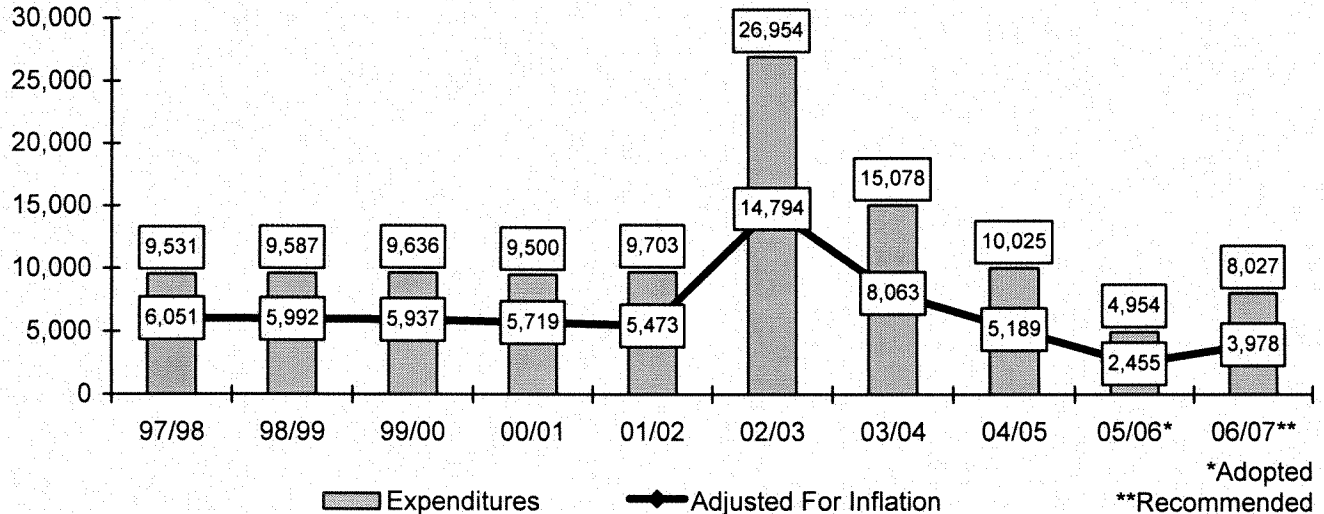
PURPOSE

The Taylor Grazing Act of 1934 provides that 50 percent of the grazing fees on Bureau of Land Management (BLM) land outside of organized districts be returned to the State. The California Public Resources Code requires the State's share to be distributed to counties in proportion to the grazing fees received and specifies that funds shall be expended for range improvements and control of predators. The Public Resources Code also established a Grazing Advisory Board which is appointed by the Board of Supervisors and is required to meet at least once annually. This Advisory Board makes recommendations to the Board of Supervisors relating to plans or projects for range development and predator control.

<u>Financial Summary</u>	2005-06 Budget	2005-06 Projected	2006-07 Requested	2006-07 Recommended	Change from 2005-06
Revenues	\$ 4,050	\$ 4,565	\$ 4,350	\$ 4,350	\$ 300
Fund Balance Available	\$ 262	\$ 262	\$ 400	\$ 400	\$ 138
Cancelled Reserves	754	754	3,277	3,277	2,523
Total Financing Sources	\$ 5,066	\$ 5,581	\$ 8,027	\$ 8,027	\$ 2,961
Salary and Benefits	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Services and Supplies	4,954	4,954	8,027	8,027	3,073
Other Charges	0	0	0	0	0
Fixed Assets	0	0	0	0	0
Gross Expenditures	\$ 4,954	\$ 4,954	\$ 8,027	\$ 8,027	\$ 3,073
Contingencies	0	0	0	0	0
New Reserves	112	112	0	0	(112)
Total Financing Requirements	\$ 5,066	\$ 5,066	\$ 8,027	\$ 8,027	\$ 2,961

Source of Funds

10 Year Expenditures Adjusted For Inflation



SERVICE PROGRAMS

Predator Control

Provides funds to the U.S. Department of Agriculture for a portion of the salary and mileage costs of a trapper employed to control predators causing animal damage on private and public rangeland.

Total Expenditures: \$4,750 Total Staffing (FTE): 0.0

Ranger Improvement

Provides funds for a fencing/cattle guard project on Bureau of Land Management Land property in the Temblor Mountains.

Total Expenditures: \$3,277 Total Staffing (FTE): 0.0

COUNTY ADMINISTRATOR'S COMMENTS AND RECOMMENDATIONS

At their annual meeting on March 16, 2006, the Wildlife and Grazing Board voted to fund a portion of a federal trapper at \$4,750, the same level as in FY 05-06. In addition, the Board voted to approve a project in the Temblor Mountain Range of \$3,277. Funding sources include BLM revenue of \$4,000, interest income of \$350, cancellation of \$3,277 from general reserves, and Fund Balance Available of \$400.

Wildlife and Grazing revenue for this fund is anticipated to remain at FY 2005-06 levels. A variety of factors affect the amount of grazing fee revenue received by the County via leased BLM land. In the event that the County receives higher than normal grazing fee revenue in FY 2006-07, the Wildlife and Grazing Board may reconvene to discuss any additional range projects and/or increase funding for the trapper program.

After cancellation of reserves/designations, the Wildlife and Grazing fund will maintain reserves/designations of \$6,163 which will be used in future years for range improvements and predator control.